

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		Main Street Pedestrian and Bicycle Rest Area Main Street NA to NA Construction of a pedestrian and bicycle rest area which will include but is not limited to benches, signage, bike racks, street ramps and crosswalk.	WA-07796	08/24/20	08/24/20		2020-11	28		0.020	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2023	TAP(R)	63,815		0	9,960	73,775
Totals				63,815		0	9,960	73,775

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	73,775	0	0	0
Totals	0	73,775	0	0	0

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05	0	School Secondary Access SR 20 to Airport Way Construction of a second access road to school and airport to include traffic lanes, shoulder, traffic curb and gutter, planter strip, and bicycle/pedestrian path as well as possible storm drainage, sewer and water facilities and fire hydrant improvements. PE done under C293(001).	WA-03707	06/14/21	06/14/21		2021-06	01	C P S T W	0.470	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2022	STP(R)	400,000		0	65,000	465,000
S	CN	2023	STP(R)	1,063,022		0	166,978	1,230,000
S	CN	2023		0		0	400,000	400,000
P	CN	2024	STP(R)	741,305		0	115,695	857,000
P	CN	2024		0	TIB	211,661	0	211,661
Totals				2,204,327		211,661	747,673	3,163,661

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	465,000	0	0	0	0
CN	0	1,630,000	1,068,661	0	0
Totals	465,000	1,630,000	1,068,661	0	0

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08	1	/ 0000(006) South Superior Avenue Sidewalks South Superior Avenue Airport Way to State Route 20 Reconstruct sidewalks and complete culvert replacement	WA-02457	06/14/21	06/14/21		2021-06	28		0.240	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	66,500	3,500	70,000
P	CN	2022		0	TIB	266,625	14,033	280,658
Totals				0		333,125	17,533	350,658

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,000	0	0	0	0
CN	280,658	0	0	0	0
Totals	350,658	0	0	0	0

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09	2	Benjamin Street Reconstruction Benjamin Street Jasmine Avenue to Gardner Avenue Reconstruct Benjamin Street from Jasmine Avenue to Gardner Avenue, may include sidewalk, curb and gutter and lighting improvements.	WA-07885	06/14/21	06/14/21		2021-06	04		0.120	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	36,208	1,907	38,115
P	CN	2022		0	TIB	144,837	7,623	152,460
Totals				0		181,045	9,530	190,575

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	38,115	0	0	0	0
CN	152,460	0	0	0	0
Totals	190,575	0	0	0	0

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08	4	/ 0000(007) North Superior Avenue North Superior Avenue Main Street to State Route 20 Design and construction for widening street and reconstructing sidewalk	WA-02454	06/14/21	06/14/21		2021-06	03		0.130	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	106,456	5,602	112,058
P	CN	2023		0	TIB	425,821	22,412	448,233
Totals				0		532,277	28,014	560,291

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	112,058	0	0	0	0	0
CN	0	448,233	0	0	0	0
Totals	112,058	448,233	0	0	0	0

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09	5	/ 0000(008) East Main Street Sidewalks East Main Street Henry Thompson Bridge to PSE Visitors Center Reconstruct existing sidewalks and design and construct new sidewalks to complete pedestrian facilities	WA-02460	06/14/21	06/14/21		2021-06	28		0.050	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	31,406	0	31,406
P	CN	2022		0	TIB	125,628	0	125,628
Totals				0		157,034	0	157,034

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	31,406	0	0	0	0
CN	125,628	0	0	0	0
Totals	157,034	0	0	0	0

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08	6	North Dillard Avenue Sidewalks North Dillard Avenue State Route 20 to Main Street Reconstruct sidewalks and add benches and landscaping.	WA-07801	06/14/21	06/14/21		2021-06	28		0.140	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	37,608	0	37,608
P	CN	2022		0	TIB	150,426	0	150,426
Totals				0		188,034	0	188,034

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	37,608	0	0	0	0
CN	150,426	0	0	0	0
Totals	188,034	0	0	0	0

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09	7	Railroad Avenue Sidewalks Railroad Avenue Doug Vose III Way to Railroad Avenue Construction of sidewalks, to include but not limited to street lighting improvements, planter strip, and landscaping.	WA-07799	06/14/21	06/14/21		2021-06	28		0.070	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	39,639	0	39,639
P	CN	2022		0	TIB	158,559	0	158,559
Totals				0		198,198	0	198,198

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	39,639	0	0	0	0
CN	158,559	0	0	0	0
Totals	198,198	0	0	0	0

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00	8	Mill Addition Sidewalks - Phase 1 Division Street Division Street to Mill Avenue Reconstruct and add portions of sidewalk to Mill Addition along Division Street.	WA-07802	06/14/21	06/14/21		2021-06	28		0.130	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	53,361	0	53,361
P	CN	2022		0	TIB	213,444	0	213,444
Totals				0		266,805	0	266,805

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	53,361	0	0	0	0
CN	213,444	0	0	0	0
Totals	266,805	0	0	0	0

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00	9	Mill Addition Sidewalks - Phase 2 Mill Avenue Division Street to Miller Street Reconstruct existing sidewalk and add portions of sidewalk along Mill Avenue.	WA-10060	06/14/21	06/14/21		2021-06	28		0.070	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	TIB	45,738	0	45,738
P	CN	2023		0	TIB	182,952	0	182,952
Totals				0		228,690	0	228,690

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	45,738	0	0	0
CN	0	182,952	0	0	0
Totals	0	228,690	0	0	0

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06	10	State Route 20 Pedestrian and Bicycle Rest Area to Construction of a pedestrian and bicycle rest area to include but not limited to benches, landscaping, signage and bike racks.	WA-07800	06/14/21	06/14/21		2021-06	28		0.020	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023	TAP(R)	107,993		0	0	107,993
Totals				107,993		0	0	107,993

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	107,993	0	0	0
Totals	0	107,993	0	0	0

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09	11	Henry Thompson Bridge Preservation North Dillard to East Main Street Removal of mold, moss, and ivy. Clean and repaint/seal coat.	WA-07798	06/14/21	06/14/21		2021-06	47		0.050	EIS	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023	STP(R)	116,886		0	29,221	146,107
Totals				116,886		0	29,221	146,107

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	146,107	0	0	0
Totals	0	146,107	0	0	0

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00	12	Town of Concrete Trail System Town Wide to Design and construction of town wide trail system.	WA-07797	06/14/21	06/14/12		2021-06	28			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022	TAP(R)	41,164		0	0	41,164
P	CN	2023	TAP(R)	164,657		0	0	164,657
Totals				205,821		0	0	205,821

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	41,164	0	0	0	0
CN	0	164,657	0	0	0
Totals	41,164	164,657	0	0	0

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00	13	ADA Transition Plan N/A to N/A Development of an ADA transition plan.	WA-07140	06/14/21	06/14/21		2021-06	18		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023	STP(R)	43,411		0	6,775	50,186
Totals				43,411		0	6,775	50,186

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	50,186	0	0	0
Totals	0	50,186	0	0	0

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09	14	Baker Street Avenue Reconstruction Baker Street Avenue Main Street to Road End Reconstruct Baker Street Avenue from Main Street to road end, may include sidewalk, curb and gutter and lighting upgrades.	WA-07891	06/14/21	06/14/21		2021-06	04		0.140	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	TIB	6,080	320	6,400
P	CN	2023		0	TIB	24,336	1,280	25,616
Totals				0		30,416	1,600	32,016

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	6,400	0	0	0
CN	0	25,616	0	0	0
Totals	0	32,016	0	0	0

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09	15	E Avenue Overlay E Avenue Main Street to Limestone Street Overlay E Avenue from Main Street to Limestone Street.	WA-07894	06/14/21	06/14/21		2021-06	05		0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	TIB	12,745	671	13,416
P	CN	2022		0	TIB	50,984	2,683	53,667
Totals				0		63,729	3,354	67,083

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	13,416	0	0	0
CN	0	53,667	0	0	0
Totals	0	67,083	0	0	0

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09	16	Washington Street Overlay Washington Street North Everett to Forrest Place Overlay Washington Street from North Everett Avenue to Forrest Place.	WA-07888	06/14/21	06/14/21		2021-06	05		0.120	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	TIB	5,432	285	5,717
P	CN	2023		0	TIB	48,885	2,572	51,457
Totals				0		54,317	2,857	57,174

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	5,717	0	0	0
CN	0	51,457	0	0	0
Totals	0	57,174	0	0	0

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09	17	A Avenue Reconstruction A Avenue Main Street to Limestone Street Reconstruct A Avenue from Main Street to Limestone Street, may include sidewalk, curb and gutter and lighting improvements.	WA-07895	06/14/21	06/14/21		2021-06	04		0.090	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0	TIB	36,064	1,898	37,962
P	CN	2024		0	TIB	144,258	7,592	151,850
Totals				0		180,322	9,490	189,812

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	37,962	0	0
CN	0	0	151,850	0	0
Totals	0	0	189,812	0	0

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09	18	Baker River Road Overlay Baker River Road East Main Street to PSE Substation Overlay Baker River Road from East Main Street to the Puget Sound Energy substation.	WA-07890	06/14/21	06/14/21		2021-06	05		0.240	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0	TIB	6,068	319	6,387
P	CN	2024		0	TIB	24,274	1,277	25,551
Totals				0		30,342	1,596	31,938

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	6,387	0	0
CN	0	0	25,551	0	0
Totals	0	0	31,938	0	0

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09	19	Hillside Alley Paving Hillside Alley Limestone Street to Limestone Street Pave current dirt road from Limestone Street to Limestone Street.	WA-07900	06/14/21	06/14/21		2021-06	01		0.140	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0	TIB	15,063	793	15,856
P	CN	2024		0	TIB	60,253	3,171	63,424
Totals				0		75,316	3,964	79,280

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	15,856	0	0
CN	0	0	63,424	0	0
Totals	0	0	79,280	0	0

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09	20	Mill Avenue Improvements Mill Avenue Division Street to Miller Street Reconstruct Mill Avenue from Division Street to Miller Street, may include sidewalk, curb and gutter and lighting improvements.	WA-07883	06/14/21	06/14/21		2021-06	04		0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0	TIB	25,015	1,316	26,331
P	CN	2024		0	TIB	100,060	5,266	105,326
Totals				0		125,075	6,582	131,657

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	26,331	0	0
CN	0	0	105,326	0	0
Totals	0	0	131,657	0	0

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00	21	Town Wide Pedestrian Improvements Town Wide to Add street lighting, ADA Ramps, Crosswalk/traffic markings as needed throughout town to improve pedestrian safety.	WA-10061	06/14/21	06/14/21		2021-06	28			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024	STP	26,376		0	4,116	30,492
P	CN	2024	STP	105,503		0	16,465	121,968
Totals				131,879		0	20,581	152,460

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	30,492	0	0
CN	0	0	121,968	0	0
Totals	0	0	152,460	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	22	North Rietze Avenue Reconstruction North Rietze Avenue Main Street to Spring Street Reconstruct and widen North Rietze Avenue from Main Street to Spring Street.	WA-07910	06/14/21	06/14/21		2021-06	03		0.120	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0	TIB	25,015	1,316	26,331
P	CN	2024		0	TIB	100,059	5,266	105,325
Totals				0		125,074	6,582	131,656

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	26,331	0	0
CN	0	0	105,325	0	0
Totals	0	0	131,656	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	23	Calcite Street Overlay Calcite Street North D Avenue to E Avenue Overlay Calcite Street from North D Avenue to E Avenue.	WA-07893	06/14/21	06/14/21		2020-11	05		0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0	TIB	12,746	670	13,416
P	CN	2023		0	TIB	50,984	2,683	53,667
Totals				0		63,730	3,353	67,083

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	13,416	0	0
CN	0	0	53,667	0	0
Totals	0	0	67,083	0	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	24	North D Avenue Overlay Calcite Street to Limestone Street Overlay North D Avenue	WA-07933	06/14/21	06/14/21		2021-06	05		0.040	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	TIB	11,732	617	12,349
P	CN	2025		0	TIB	46,930	2,469	49,399
Totals				0		58,662	3,086	61,748

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	12,349	0
CN	0	0	0	49,399	0
Totals	0	0	0	61,748	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	25	Short Street Overlay Short Street D Avenue to Road End Short Street Overlay	WA-07931	06/14/21	06/14/21		2021-06	05		0.090	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	TIB	12,746	670	13,416
P	CN	2025		0	TIB	50,984	2,683	53,667
Totals				0		63,730	3,353	67,083

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	13,416	0
CN	0	0	0	53,667	0
Totals	0	0	0	67,083	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	26	Spring Street Improvements Spring Street North Rietze Avenue to North Park Avenue Reconstruct Spring Street from North Rietze Avenue to North Park Avenue	WA-07906	06/14/21	06/14/21		2021-06	04		0.080	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	TIB	23,464	1,234	24,698
P	CN	2025		0	TIB	93,856	4,939	98,795
Totals				0		117,320	6,173	123,493

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	24,698	0
CN	0	0	0	98,795	0
Totals	0	0	0	123,493	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	27	C Avenue Overlay C Avenue Main Street to Limestone Street Overlay C Avenue from Main Street to Limestone Street.	WA-07899	06/14/21	06/14/21		2021-06	05		0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	TIB	12,882	678	13,560
P	CN	2025		0	TIB	50,847	2,676	53,523
Totals				0		63,729	3,354	67,083

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	13,560	0
CN	0	0	0	53,523	0
Totals	0	0	0	67,083	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	28	North Park Avenue Overlay North Park Avenue Main Street to Spring Street Overlay North Park Avenue from Main Street to Spring Street.	WA-07909	06/14/21	06/14/21		2021-06	05		0.110	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	TIB	17,381	914	18,295
P	CN	2025		0	TIB	69,522	3,659	73,181
Totals				0		86,903	4,573	91,476

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	18,295	0
CN	0	0	0	73,181	0
Totals	0	0	0	91,476	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	29	Pine Street Overlay Pine Street South Park Avenue to Road End Overlay Pine Street	WA-07929	06/14/21	06/14/21		2021-06	05		0.080	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	TIB	12,746	670	13,416
P	CN	2025		0	TIB	50,983	2,683	53,666
Totals				0		63,729	3,353	67,082

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	13,416	0
CN	0	0	0	53,666	0
Totals	0	0	0	67,082	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	30	Seidel Place Improvements Seidel Place Limestone Street to Road End Reconstruct Seidel Place from Limestone Street to road end.	WA-07904	06/14/21	06/14/21		2021-06	04		0.090	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	TIB	25,193	1,325	26,518
P	CN	2025		0	TIB	100,773	5,303	106,076
Totals				0		125,966	6,628	132,594

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	26,518	0
CN	0	0	0	106,076	0
Totals	0	0	0	132,594	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	31	Nims Place Improvements Nims Place Limestone Street to Road End Reconstruct Nims Place from Limestone Street to road end.	WA-07903	06/14/21	06/14/21		2021-06	04		0.040	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	TIB	21,726	1,143	22,869
P	CN	2025		0	TIB	86,903	4,573	91,476
Totals				0		108,629	5,716	114,345

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	22,869	0
CN	0	0	0	91,476	0
Totals	0	0	0	114,345	0

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	32	Franks Place Reconstruction Franks Place Limestone Street to Road End Reconstruct Franks Place from Limestone Street to road end.	WA-07901	06/14/21	06/14/21		2021-06	04		0.040	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	TIB	25,202	1,326	26,528
P	CN	2026		0	TIB	100,807	5,305	106,112
Totals				0		126,009	6,631	132,640

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	26,528
CN	0	0	0	0	106,112
Totals	0	0	0	0	132,640

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	33	B Avenue Overlay B Avenue Main Street to Limestone Street Overlay B Avenue from Main Street to Limestone Street.	WA-07898	06/14/21	06/14/21		2021-06	05		0.080	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	TIB	12,746	670	13,416
P	CN	2026		0	TIB	50,983	2,683	53,666
Totals				0		63,729	3,353	67,082

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	13,416
CN	0	0	0	0	53,666
Totals	0	0	0	0	67,082

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	34	Miller Street Overlay Miller Street Mill Avenue to Road End Overlay Miller Street from Mill Avenue to end of Miller Street.	WA-07884	06/14/21	06/14/21		2021-06	05		0.040	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	TIB	12,746	670	13,416
P	CN	2026		0	TIB	50,983	2,683	53,666
Totals				0		63,729	3,353	67,082

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	13,416
CN	0	0	0	0	53,666
Totals	0	0	0	0	67,082

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	35	Duffy Street Overlay Duffy Street North Rietze Avenue to North Park Avenue Overlay Duffy Street from North Rietze Avenue to North Park Avenue.	WA-07907	06/14/21	06/14/21		2021-06	05		0.090	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	TIB	12,746	670	13,416
P	CN	2026		0	TIB	50,983	2,683	53,666
Totals				0		63,729	3,353	67,082

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	13,416
CN	0	0	0	0	53,666
Totals	0	0	0	0	67,082

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	36	Ross Alley Reconstruction Ross Alley Main Street to Main Street Reconstruct Ross Alley from Main Street to Main Street.	WA-07905	06/14/21	06/14/21		2021-06	04		0.140	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	TIB	25,202	1,326	26,528
P	CN	2026		0	TIB	100,807	5,305	106,112
Totals				0		126,009	6,631	132,640

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	26,528
CN	0	0	0	0	106,112
Totals	0	0	0	0	132,640

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	37	Nellie Lane Overlay Nellie Lane Main Street to North Superior Avenue Overlay Nellie Lane	WA-07932	06/14/21	06/14/21		2021-06	05		0.140	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	TIB	11,732	617	12,349
P	CN	2026		0	TIB	46,929	2,469	49,398
Totals				0		58,661	3,086	61,747

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	12,349
CN	0	0	0	0	49,398
Totals	0	0	0	0	61,747

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	38	Jasmine Avenue Overlay Jasmine Avenue Benjamin Street to Road End Overlay Jasmine Avenue from Benjamin Street to road end.	WA-07886	06/14/21	06/14/21		2021-06	05		0.050	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	TIB	12,746	670	13,416
P	CN	2026		0	TIB	50,983	2,683	53,666
Totals				0		63,729	3,353	67,082

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	13,416
CN	0	0	0	0	53,666
Totals	0	0	0	0	67,082

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	39	Thompson Avenue Reconstruction Thompson Avenue Main Street to Hub Alleu Reconstruct Thompson Avenue from Main Street to Hub Alley	WA-07983	06/14/21	06/14/21		2021-06	04		0.090	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	TIB	34,326	1,806	36,132
P	CN	2026		0	TIB	137,306	7,226	144,532
Totals				0		171,632	9,032	180,664

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	36,132
CN	0	0	0	0	144,532
Totals	0	0	0	0	180,664

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	40	Cedar Street Construction Cedar Street S. Superior Avenue to South D Avenue Construct street between S. Superior Avenue and South D Avenue	WA-12083	06/14/21	06/14/21		2021-06	01		0.150	EA	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0	TIB	19,855	1,045	20,900
P	RW	2027		0	TIB	7,125	375	7,500
S	CN	2027		0	TIB	72,295	3,805	76,100
Totals				0		99,275	5,225	104,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	20,900
RW	0	0	0	0	7,500
CN	0	0	0	0	76,100
Totals	0	0	0	0	104,500

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	41	Albert Sreet/Gardner Avenue Overlay Albert and Gardner Albert to Gardner Overlay	WA-13601	06/14/21	06/14/21		2021-06	05		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	TIB	12,746	670	13,416
P	CN	2026		0	TIB	50,983	2,683	53,666
Totals				0		63,729	3,353	67,082

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	13,416
CN	0	0	0	0	53,666
Totals	0	0	0	0	67,082

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	42	South Dillard Avenue South Dillard Avenue State Route 20 to Benjamin Street Overlay Street	WA-07859	06/14/21	06/14/21		2021-06	05	T W	0.280	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0	TIB	29,982	1,577	31,559
P	CN	2027		0	TIB	119,928	6,311	126,239
Totals				0		149,910	7,888	157,798

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	31,559
CN	0	0	0	0	126,239
Totals	0	0	0	0	157,798

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	43	Airport Way Overlay Airport Way South Superior Avenue to Ronald Avenue 2" HMA Overlay and provide for crosswalk and channelization improvements.	WA-07930	06/14/21	06/14/21		2021-06	05		0.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0	TIB	7,299	384	7,683
P	CN	2027		0	TIB	29,197	1,536	30,733
Totals				0		36,496	1,920	38,416

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	7,683
CN	0	0	0	0	30,733
Totals	0	0	0	0	38,416

Six Year Transportation Improvement Program From 2022 to 2027

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MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	44	Cedar Street Overlay Cedar Street S. Superior Avenue to Concrete Sauk Valley Rd Overlay Cedar Street between S. Superior Avenue and Concrete Sauk Valley Rd.	WA-12084	06/14/21	06/14/21		2021-06	05		0.320	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0	TIB	18,810	990	19,800
P	CN	2027		0	TIB	75,240	3,960	79,200
Totals				0		94,050	4,950	99,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	19,800
CN	0	0	0	0	79,200
Totals	0	0	0	0	99,000

Six Year Transportation Improvement Program From 2022 to 2027

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	45	South Rietze Avenue Overlay South Rietze Avenue Cedar Street to Road End Overlay South Rietze Avenue and construct sidewalks	WA-07928	06/14/21	06/14/21		2021-06	05		0.130	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0	TIB	12,746	670	13,416
P	CN	2027		0	TIB	50,983	2,683	53,666
Totals				0		63,729	3,353	67,082

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	13,416
CN	0	0	0	0	53,666
Totals	0	0	0	0	67,082

Six Year Transportation Improvement Program From 2022 to 2027

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County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	46	Ronald Avenue Construction Ronald Avenue South D Avenue to East End Airport Runway Construct roadway between South D Avenue and town limits.	WA-13209	06/14/21	06/14/21		2021-06	01	C P S T W	0.170	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	TIB	94,103	4,952	99,055
P	RW	2027	STP(US)	11,678		0	1,822	13,500
P	CN	2027	STP(US)	331,053		0	51,667	382,720
Totals				342,731		94,103	58,441	495,275

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	99,055
RW	0	0	0	0	13,500
CN	0	0	0	0	382,720
Totals	0	0	0	0	495,275

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	47	/ 0000(005) Limestone Street Overlay Pedestrian Improvements Limestone Street Burpee Hill Rd to E Avenue Street overly and provide crosswalk and channelization improvements. Add sidewalks or marked walking/biking lanes.	WA-02459	06/14/21	06/14/21		2021-06	38		0.400	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0	TIB	40,898	2,152	43,050
P	CN	2027		0	TIB	163,590	8,610	172,200
Totals				0		204,488	10,762	215,250

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	43,050
CN	0	0	0	0	172,200
Totals	0	0	0	0	215,250

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Concrete	3,216,863	5,276,865	1,079,585	9,573,313

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	3	/ 0000(003) SR 20 Intersection Improvement - Secondary Access N/A to N/A Enhance intersection on SR 20 to School Secondary Access Road	WA-05195	06/14/21	06/14/21		2021-06	03		0.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022	STP	629,717		0	98,279	727,996
P	RW	2023	STP	56,225		0	8,775	65,000
P	CN	2023	STP	2,462,642		0	384,342	2,846,984
Totals				3,148,584		0	491,396	3,639,980

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	727,996	0	0	0	0
RW	0	65,000	0	0	0
CN	0	0	2,846,984	0	0
Totals	727,996	65,000	2,846,984	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Concrete	3,148,584	0	491,396	3,639,980