

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Concrete

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	1	Cedar Street Reconstruction Cedar Street South Superior Ave to South Park Avenue Reconstruct Cedar Street between South Park and South Superior, may include sidewalk, curb, gutter, utilities and lighting improvements.	WA-07984	06/27/16	06/27/16		2016-09	04		0.170	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	TIB	15,675	825	16,500
P	CN	2018		0	TIB	141,075	7,425	148,500
Totals				0		156,750	8,250	165,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	16,500	0	0	0	0
CN	0	148,500	0	0	0
Totals	16,500	148,500	0	0	0

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09	2	/ 0000(005) Limestone Street Reconstruction Limestone Street Burpee Hill Rd to E Avenue Reconstruct Street	WA-02459	06/27/16	06/27/16		2016-09	03		1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	TIB	52,250	2,750	55,000
P	CN	2018		0	TIB	261,250	13,750	275,000
Totals				0		313,500	16,500	330,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	55,000	0	0	0	0
CN	0	275,000	0	0	0
Totals	55,000	275,000	0	0	0

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07	3	/ C293(001) School Secondary Access SR 20 to Airport Way Construction of a second access road to school and airport.	WA-03707	06/27/16	06/27/16		2016-09	01		0.470	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2017	STP	337,350		0	52,650	390,000
P	CN	2018	STP	2,032,081		0	317,250	2,349,331
Totals				2,369,431		0	369,900	2,739,331

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
RW	390,000	0	0	0	0	0
CN	0	2,349,331	0	0	0	0
Totals	390,000	2,349,331	0	0	0	0

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08	5	/ 0000(006) South Superior Avenue Sidewalks South Superior Avenue Airport Way to State Route 20 Reconstruct sidewalks and culvert replacement	WA-02457	06/27/16	06/27/16		2016-09	28		0.240	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	TIB	55,000	0	55,000
P	CN	2018		0	TIB	220,000	0	220,000
Totals				0		275,000	0	275,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	55,000	0	0	0	0
CN	0	220,000	0	0	0
Totals	55,000	220,000	0	0	0

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08	6	/ 0000(007) North Superior Avenue North Superior Avenue Main Street to State Route 20 Design and construction for widening street and reconstructing sidewalk	WA-02454	06/27/16	06/27/16		2016-09	03		0.130	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	TIB	57,475	3,025	60,500
P	CN	2018		0	TIB	332,500	17,500	350,000
Totals				0		389,975	20,525	410,500

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	60,500	0	0	0	0	0
CN	0	350,000	0	0	0	0
Totals	60,500	350,000	0	0	0	0

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09	7	/ 0000(008) East Main Street Sidewalks East Main Street Henry Thompson Bridge to PSE Visitors Center Design and Construct sidewalks	WA-02460	06/27/16	06/27/16		2016-09	28		0.050	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	TIB	12,100	0	12,100
P	CN	2018		0	TIB	97,900	0	97,900
Totals				0		110,000	0	110,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,100	0	0	0	0
CN	0	97,900	0	0	0
Totals	12,100	97,900	0	0	0

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08	8	North Dillard Avenue Sidewalks North Dillard Avenue State Route 20 to Main Street Reconstruct sidewalks and add benches and landscaping.	WA-07801	06/27/16	06/27/16		2016-09	28		0.140	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	TIB	20,625	0	20,625
P	CN	2019		0	TIB	116,875	0	116,875
Totals				0		137,500	0	137,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	20,625	0	0	0
CN	0	0	116,875	0	0
Totals	0	20,625	116,875	0	0

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09	9	Railroad Avenue Sidewalks Railroad Avenue Doug Vose III Way to Railroad Avenue Construction of sidewalks, to include but not limited to street lighting improvements, planter strip, and landscaping.	WA-07799	06/27/16	06/27/16		2016-09	28		0.070	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	TIB	13,750	0	13,750
P	CN	2019		0	TIB	123,750	0	123,750
Totals				0		137,500	0	137,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	13,750	0	0	0
CN	0	0	123,750	0	0
Totals	0	13,750	123,750	0	0

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00	10	Mill Addition Sidewalks Mill Addition Division Street to Mill Avenue Reconstruct and add portions of sidewalk to Mill Addition.	WA-07802	06/27/16	06/27/16		2016-09	28		0.130	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	TIB	26,400	0	26,400
P	CN	2019		0	TIB	166,100	0	166,100
Totals				0		192,500	0	192,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	26,400	0	0	0
CN	0	0	166,100	0	0
Totals	0	26,400	166,100	0	0

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06	11	State Route 20 Pedestrian and Bicycle Rest Area to Construction of a pedestrian and bicycle rest area to include but not limited to benches, landscaping, signage and bike racks.	WA-07800	06/27/16	06/27/16		2016-09	28		0.020	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2018	TAP(R)	81,000		0	0	81,000
Totals				81,000		0	0	81,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	81,000	0	0	0
Totals	0	81,000	0	0	0

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09	12	Henry Thompson Bridge Preservation North Dillard to East Main Street Removal of mold, moss, and ivy. Clean and repaint/seal coat.	WA-07798	06/27/16	06/27/16		2016-09	47		0.050	EIS	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2018	STP(R)	95,150		0	14,850	110,000
Totals				95,150		0	14,850	110,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	110,000	0	0	0
Totals	0	110,000	0	0	0

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00	13	Town of Concrete Trail System Town Wide to Design and construction of town wide trail system.	WA-07797	06/27/16	06/27/16		2016-09	28			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018	TAP(R)	44,000		0	0	44,000
P	CN	2019	TAP(R)	121,000		0	0	121,000
Totals				165,000		0	0	165,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	44,000	0	0	0
CN	0	0	121,000	0	0
Totals	0	44,000	121,000	0	0

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00	14	ADA Transition Plan N/A to N/A Development of an ADA transition plan.	WA-07140	06/27/16	06/27/16		2016-09	18		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018	STP(R)	32,435		0	5,065	37,500
Totals				32,435		0	5,065	37,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	37,500	0	0	0
Totals	0	37,500	0	0	0

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09	15	South Dillard Avenue South Dillard Avenue State Route 20 to Benjamin Street Reconstruct street and sidewalks which may include curb and gutter, planter strip and lighting upgrades.	WA-07859	06/27/16	06/27/16		2016-09	04	T W	0.280	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	TIB	20,900	1,100	22,000
P	CN	2019		0	TIB	93,525	4,925	98,450
Totals				0		114,425	6,025	120,450

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	22,000	0	0	0
CN	0	0	98,450	0	0
Totals	0	22,000	98,450	0	0

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09	16	Baker Street Avenue Reconstruction Baker Street Avenue Main Street to Road End Reconstruct Baker Street Avenue from Main Street to road end, may include sidewalk, curb and gutter and lighting upgrades.	WA-07891	06/27/16	06/27/16		2016-09	04		0.140	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	TIB	2,850	150	3,000
P	CN	2018		0	TIB	19,000	1,000	20,000
Totals				0		21,850	1,150	23,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	3,000	0	0	0
CN	0	20,000	0	0	0
Totals	0	23,000	0	0	0

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09	17	E Avenue Overlay E Avenue Main Street to Limestone Street Overlay E Avenue from Main Street to Limestone Street.	WA-07894	06/27/16	06/27/16		2016-09	05		0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	TIB	7,825	425	8,250
P	CN	2018		0	TIB	39,710	2,090	41,800
Totals				0		47,535	2,515	50,050

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	8,250	0	0	0
CN	0	41,800	0	0	0
Totals	0	50,050	0	0	0

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09	18	Washington Street Overlay Washington Street North Everett to Forrest Place Overlay Washington Street from North Everett Avenue to Forrest Place.	WA-07888	06/27/16	06/27/16		2016-09	05		0.120	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	8,360	440	8,800
P	CN	2019		0	TIB	33,962	1,788	35,750
Totals				0		42,322	2,228	44,550

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	8,800	0	0
CN	0	0	35,750	0	0
Totals	0	0	44,550	0	0

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08	19	Airport Way Overlay Airport Way South Superior Avenue to Ronald Avenue Overlay Airport Way	WA-07930	06/27/16	06/27/16		2016-09	05		0.290	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	3,420	180	3,600
P	CN	2019		0	TIB	22,728	1,197	23,925
Totals				0		26,148	1,377	27,525

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	3,600	0	0
CN	0	0	23,925	0	0
Totals	0	0	27,525	0	0

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09	20	A Avenue Reconstruction A Avenue Main Street to Limestone Street Reconstruct A Avenue from Main Street to Limestone Street, may include sidewalk, curb and gutter and lighting improvements.	WA-07895	06/27/16	06/27/16		2016-09	04		0.090	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	15,675	825	16,500
P	CN	2019		0	TIB	112,334	5,915	118,249
Totals				0		128,009	6,740	134,749

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	16,500	0	0
CN	0	0	118,250	0	0
Totals	0	0	134,750	0	0

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09	21	Baker River Road Overlay Baker River Road East Main Street to PSE Substation Overlay Baker River Road from East Main Street to the Puget Sound Energy substation.	WA-07890	06/27/16	06/27/16		2016-09	05		0.240	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	2,820	150	2,970
P	CN	2019		0	TIB	18,800	1,000	19,800
Totals				0		21,620	1,150	22,770

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	2,970	0	0
CN	0	0	19,800	0	0
Totals	0	0	22,770	0	0

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09	22	Hillside Alley Paving Hillside Alley Limestone Street to Limestone Street Pave current dirt road from Limestone Street to Limestone Street.	WA-07900	06/27/16	06/27/16		2016-09	01		0.140	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	13,550	750	14,300
P	CN	2019		0	TIB	47,000	2,500	49,500
Totals				0		60,550	3,250	63,800

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	14,300	0	0
CN	0	0	49,500	0	0
Totals	0	0	63,800	0	0

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09	23	South Rietze Avenue Overlay South Rietze Avenue Cedar Street to Road End Overlay South Rietze Avenue	WA-07928	06/27/16	06/27/16		2016-09	05		0.130	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	7,835	415	8,250
P	CN	2019		0	TIB	33,960	1,790	35,750
Totals				0		41,795	2,205	44,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	8,250	0	0
CN	0	0	35,750	0	0
Totals	0	0	44,000	0	0

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MPO/RTPO: SCOG

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	24	Mill Avenue Reconstruction Mill Avenue Division Street to Miller Street Reconstruct Mill Avenue from Division Street to Miller Street, may include sidewalk, curb and gutter and lighting improvements.	WA-07883	06/27/16	06/27/16		2016-09	04		0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	18,250	1,000	19,250
P	CN	2019		0	TIB	78,375	4,125	82,500
Totals				0		96,625	5,125	101,750

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	19,250	0	0
CN	0	0	82,500	0	0
Totals	0	0	101,750	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	25	North Rietze Avenue Reconstruction North Rietze Avenue Main Street to Spring Street Reconstruct and widen North Rietze Avenue from Main Street to Spring Street.	WA-07910	06/27/16	06/27/16		2016-09	03		0.120	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	17,750	950	18,700
P	CN	2019		0	TIB	78,375	4,125	82,500
Totals				0		96,125	5,075	101,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	18,700	0	0
CN	0	0	82,500	0	0
Totals	0	0	101,200	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	26	Calcite Street Overlay Calcite Street North D Avenue to E Avenue Overlay Calcite Street from North D Avenue to E Avenue.	WA-07893	06/27/16	06/27/16		2016-09	05		0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	7,835	415	8,250
P	CN	2019		0	TIB	39,710	2,090	41,800
Totals				0		47,545	2,505	50,050

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	8,250	0	0
CN	0	0	41,800	0	0
Totals	0	0	50,050	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	27	North D Avenue Overlay Calcite Street to Limestone Street Overlay North D Avenue	WA-07933	06/27/16	06/27/16		2016-09	05		0.040	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	TIB	7,835	415	8,250
P	CN	2020		0	TIB	36,575	1,925	38,500
Totals				0		44,410	2,340	46,750

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	8,250	0
CN	0	0	0	38,500	0
Totals	0	0	0	46,750	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	28	Short Street Overlay Short Street D Avenue to Road End Short Street Overlay	WA-07931	06/27/16	06/27/16		2016-09	05		0.090	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	TIB	7,835	415	8,250
P	CN	2020		0	TIB	39,185	2,065	41,250
Totals				0		47,020	2,480	49,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	8,250	0
CN	0	0	0	41,250	0
Totals	0	0	0	49,500	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	29	Spring Street Reconstruction Spring Street North Rietze Avenue to North Park Avenue Reconstruct Spring Street from North Rietze Avenue to North Park Avenue	WA-07906	06/27/16	06/27/16		2016-09	04		0.080	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	TIB	20,900	1,100	22,000
P	CN	2020		0	TIB	73,150	3,850	77,000
Totals				0		94,050	4,950	99,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	22,000	0
CN	0	0	0	77,000	0
Totals	0	0	0	99,000	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	30	Benjamin Street Reconstruction Benjamin Street Jasmine Avenue to Gardner Avenue Reconstruct Benjamin Street from Jasmine Avenue to Gardner Avenue, may include sidewalk, curb and gutter and lighting improvements.	WA-07885	06/27/16	06/27/16		2016-09	04		0.120	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	TIB	15,675	825	16,500
P	CN	2020		0	TIB	112,335	5,915	118,250
Totals				0		128,010	6,740	134,750

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	16,500	0
CN	0	0	0	118,250	0
Totals	0	0	0	134,750	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	31	C Avenue Overlay C Avenue Main Street to Limestone Street Overlay C Avenue from Main Street to Limestone Street.	WA-07899	06/27/16	06/27/16		2016-09	05		0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	TIB	7,835	415	8,250
P	CN	2021		0	TIB	39,710	2,090	41,800
Totals				0		47,545	2,505	50,050

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	8,250
CN	0	0	0	0	41,800
Totals	0	0	0	0	50,050

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	32	North Park Avenue Overlay North Park Avenue Main Street to Spring Street Overlay North Park Avenue from Main Street to Spring Street.	WA-07909	06/27/16	06/27/16		2016-09	05		0.110	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	TIB	7,835	415	8,250
P	CN	2021		0	TIB	54,600	2,875	57,475
Totals				0		62,435	3,290	65,725

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	8,250
CN	0	0	0	0	57,475
Totals	0	0	0	0	65,725

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	33	Pine Street Overlay Pine Street South Park Avenue to Road End Overlay Pine Street	WA-07929	06/27/16	06/27/16		2016-09	05		0.080	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	TIB	7,835	415	8,250
P	CN	2021		0	TIB	39,710	2,090	41,800
Totals				0		47,545	2,505	50,050

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	8,250
CN	0	0	0	0	41,800
Totals	0	0	0	0	50,050

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	34	Seidel Place Reconstruction Seidel Place Limestone Street to Road End Reconstruct Seidel Place from Limestone Street to road end.	WA-07904	06/27/16	06/27/16		2016-09	04		0.090	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	TIB	18,285	965	19,250
P	CN	2021		0	TIB	78,375	4,125	82,500
Totals				0		96,660	5,090	101,750

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	19,250
CN	0	0	0	0	82,500
Totals	0	0	0	0	101,750

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	35	Nims Place Reconstruction Nims Place Limestone Street to Road End Reconstruct Nims Place from Limestone Street to road end.	WA-07903	06/27/16	06/27/16		2016-09	04		0.040	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	TIB	13,585	715	14,300
P	CN	2021		0	TIB	67,925	3,575	71,500
Totals				0		81,510	4,290	85,800

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	14,300
CN	0	0	0	0	71,500
Totals	0	0	0	0	85,800

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	36	Franks Place Reconstruction Franks Place Limestone Street to Road End Reconstruct Franks Place from Limestone Street to road end.	WA-07901	06/27/16	06/27/16		2016-09	04		0.040	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	TIB	12,000	650	12,650
P	CN	2021		0	TIB	78,375	4,125	82,500
Totals				0		90,375	4,775	95,150

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	12,650
CN	0	0	0	0	82,500
Totals	0	0	0	0	95,150

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	37	B Avenue Overlay B Avenue Main Street to Limestone Street Overlay B Avenue from Main Street to Limestone Street.	WA-07898	06/27/16	06/27/16		2016-09	05		0.080	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	7,835	415	8,250
P	CN	2022		0	TIB	39,710	2,090	41,800
Totals				0		47,545	2,505	50,050

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	8,250
CN	0	0	0	0	41,800
Totals	0	0	0	0	50,050

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	38	Miller Street Overlay Miller Street Mill Avenue to Road End Overlay Miller Street from Mill Avenue to end of Miller Street.	WA-07884	06/27/16	06/27/16		2016-09	05		0.040	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	7,835	415	8,250
P	CN	2022		0	TIB	39,710	2,090	41,800
Totals				0		47,545	2,505	50,050

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	8,250
CN	0	0	0	0	41,800
Totals	0	0	0	0	50,050

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	39	Duffy Street Overlay Duffy Street North Rietze Avenue to North Park Avenue Overlay Duffy Street from North Rietze Avenue to North Park Avenue.	WA-07907	06/27/16	06/27/16		2016-09	05		0.090	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	7,835	415	8,250
P	CN	2022		0	TIB	39,710	2,090	41,800
Totals				0		47,545	2,505	50,050

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	8,250
CN	0	0	0	0	41,800
Totals	0	0	0	0	50,050

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	40	Ross Alley Reconstruction Ross Alley Main Street to Main Street Reconstruct Ross Alley from Main Street to Main Street.	WA-07905	06/27/16	06/27/16		2016-09	04		0.140	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	18,285	965	19,250
P	CN	2022		0	TIB	78,375	4,125	82,500
Totals				0		96,660	5,090	101,750

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	19,250
CN	0	0	0	0	82,500
Totals	0	0	0	0	101,750

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	41	Nellie Lane Overlay Nellie Lane Main Street to North Superior Avenue Overlay Nellie Lane	WA-07932	06/27/16	06/27/16		2016-09	05		0.140	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	5,750	300	6,050
P	CN	2022		0	TIB	36,575	1,925	38,500
Totals				0		42,325	2,225	44,550

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	6,050
CN	0	0	0	0	38,500
Totals	0	0	0	0	44,550

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	42	Jasmine Avenue Overlay Jasmine Avenue Benjamin Street to Road End Overlay Jasmine Avenue from Benjamin Street to road end.	WA-07886	06/27/16	06/27/16		2016-09	05		0.050	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	7,835	415	8,250
P	CN	2022		0	TIB	39,710	2,090	41,800
Totals				0		47,545	2,505	50,050

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	8,250
CN	0	0	0	0	41,800
Totals	0	0	0	0	50,050

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	43	Thompson Avenue Reconstruction Thompson Avenue Main Street to Hub Alleu Reconstruct Thompson Avenue from Main Street to Hub Alley	WA-07983	06/27/16	06/27/16		2016-09	04		0.090	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	18,285	965	19,250
P	CN	2022		0	TIB	107,110	5,640	112,750
Totals				0		125,395	6,605	132,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	19,250
CN	0	0	0	0	112,750
Totals	0	0	0	0	132,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Concrete	2,743,016	3,651,394	537,340	6,931,750

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	4	/ 0000(003) SR 20 Intersection Improvement - Secondary Access N/A to N/A Enhance intersection on SR 20 to School Secondary Access Road	WA-05195	06/27/16	06/27/16		2016-09	03		0.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018	STP	171,270		0	26,730	198,000
P	RW	2019	STP	35,763		0	6,237	42,000
P	CN	2020	STP	2,021,935		0	315,565	2,337,500
Totals				2,228,968		0	348,532	2,577,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	198,000	0	0	0
RW	0	0	46,200	0	0
CN	0	0	0	0	2,337,500
Totals	0	198,000	46,200	0	2,337,500

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Concrete	2,228,968	0	348,532	2,577,500