

# Six Year Transportation Improvement Program From 2016 to 2021

Agency: Concrete

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		Main Street Phase 3 Main Street Superior Avenue to North Park Avenue Pedestrian improvements	WA-03701	06/23/14	06/23/14		2014-10	28		0.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2016	TAP(R)	76,000		0	0	76,000
S	CN	2020	TAP(R)	235,250		0	0	235,250
<b>Totals</b>				<b>311,250</b>		<b>0</b>	<b>0</b>	<b>311,250</b>

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	76,000	0	0	0	0	
CN	0	0	0	0	235,250	
<b>Totals</b>	<b>76,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>235,250</b>	

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00		Main Street, Phase IV Main Street Park to Grassmere  Proposed improvements will remove and replace existing deficient sidewalks on the south side of Main Street from N. Park Avenue to Grassmere Rd. Improvements will include but are not limited to: cement concrete sidewalks, grass planter strip, traffic curb and gutter, and LED lighting upgrades.	WA-07142			02/23/15	2015-02	28		0.170	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2016	STP(R)	69,200		0	10,800	80,000
S	CN	2016	STP(R)	176,244		0	27,506	203,750
<b>Totals</b>				<b>245,444</b>		<b>0</b>	<b>38,306</b>	<b>283,750</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,000	0	0	0	0
CN	203,750	0	0	0	0
<b>Totals</b>	<b>283,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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08	1	Main Street Overlay Main Street Superior to Grassmerre  Resurfacing of Main Street from Superior to Grassmere. Anticipated improvements include but are not limited to; HMA road repair, HMA pre-level, paving fabric, HMA overlay, LED Upgrades and new channelization marks.	WA-07141	06/22/15	06/22/15		2015-10	04		0.320	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020	STP(R)	69,200		0	10,800	80,000
P	CN	2021	STP(R)	225,332		0	35,168	260,500
<b>Totals</b>				<b>294,532</b>		<b>0</b>	<b>45,968</b>	<b>340,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	80,000
CN	0	0	0	0	260,500
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340,500</b>

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09	2	Cedar Street Reconstruction Cedar Street South Superior Ave to South Park Avenue Reconstruct Cedar Street between South Park and South Superior, may include sidewalk, curb, gutter, utilities and lighting improvements.	WA-07984	06/22/15	06/22/15		2015-10	04		0.170	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0	TIB	14,250	750	15,000
P	CN	2017		0	TIB	128,250	6,750	135,000
<b>Totals</b>				<b>0</b>		<b>142,500</b>	<b>7,500</b>	<b>150,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	0	135,000	0	0	0
<b>Totals</b>	<b>15,000</b>	<b>135,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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09	3	/ 0000(005) Limestone Street Reconstruction Limestone Street Burpee Hill Rd to E Avenue Reconstruct Street	WA-02459	06/22/15	06/22/15		2015-10	03		1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0	TIB	50,000	0	50,000
P	CN	2017		0	TIB	250,000	0	250,000
<b>Totals</b>				<b>0</b>		<b>300,000</b>	<b>0</b>	<b>300,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	250,000	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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07	4	/ C293(001) School Secondary Access  SR 20 to Airport Way Construction of a second access road to school and airport.	WA-03707	06/22/15	06/22/15		2015-10	01		0.470	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2016	STP	311,400		0	48,600	360,000
P	CN	2017	STP	1,847,995		0	288,415	2,136,410
<b>Totals</b>				<b>2,159,395</b>		<b>0</b>	<b>337,015</b>	<b>2,496,410</b>

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
RW	360,000	0	0	0	0	0
CN	0	2,136,410	0	0	0	0
<b>Totals</b>	<b>360,000</b>	<b>2,136,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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08	6	/ 0000(006) South Superior Avenue Sidewalks South Superior Avenue Airport Way to State Route 20 Reconstruct sidewalks and culvert replacement	WA-02457	06/22/15	06/22/15		2015-10	28		0.240	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0	TIB	50,000	0	50,000
P	CN	2017		0	TIB	200,000	0	200,000
<b>Totals</b>				<b>0</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	200,000	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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08	7	/ 0000(007) North Superior Avenue North Superior Avenue Main Street to State Route 20 Design and construction for widening street and reconstructing sidewalk	WA-02454	06/22/15	06/22/15		2015-10	03		0.130	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0	TIB	55,000	0	55,000
P	CN	2017		0	TIB	395,000	0	395,000
<b>Totals</b>				<b>0</b>		<b>450,000</b>	<b>0</b>	<b>450,000</b>

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	55,000	0	0	0	0	0
CN	0	395,000	0	0	0	0
<b>Totals</b>	<b>55,000</b>	<b>395,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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09	8	/ 0000(008) East Main Street Sidewalks East Main Street Henry Thompson Bridge to Everett Avenue Design and Construct sidewalks	WA-02460	06/22/15	06/22/15		2015-10	28		1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0	TIB	35,000	0	35,000
P	CN	2017		0	TIB	150,000	0	150,000
<b>Totals</b>				<b>0</b>		<b>185,000</b>	<b>0</b>	<b>185,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	35,000	0	0	0	0
CN	0	150,000	0	0	0
<b>Totals</b>	<b>35,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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08	9	North Dillard Avenue Sidewalks North Dillard Avenue State Route 20 to Main Street Reconstruct sidewalks and add benches and landscaping.	WA-07801	06/22/15	06/22/15		2015-10	28		0.140	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	TIB	17,750	1,000	18,750
P	CN	2019		0	TIB	100,935	5,315	106,250
<b>Totals</b>				<b>0</b>		<b>118,685</b>	<b>6,315</b>	<b>125,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	18,750	0	0
CN	0	0	0	106,250	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>18,750</b>	<b>106,250</b>	<b>0</b>

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09	10	Railroad Avenue Sidewalks Railroad Avenue Doug Vose III Way to Railroad Avenue Construction of sidewalks, to include but not limited to street lighting improvements, planter strip, and landscaping.	WA-07799	06/22/15	06/22/15		2015-10	28		0.070	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	TIB	11,000	1,500	12,500
P	CN	2019		0	TIB	112,500	0	112,500
<b>Totals</b>				<b>0</b>		<b>123,500</b>	<b>1,500</b>	<b>125,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	12,500	0	0
CN	0	0	0	112,500	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>12,500</b>	<b>112,500</b>	<b>0</b>

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00	11	Mill Addition Sidewalks Mill Addition Division Street to Mill Avenue Reconstruct and add portions of sidewalk to Mill Addition.	WA-07802	06/22/15	06/22/15		2015-10	28		0.130	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	TIB	24,000	0	24,000
P	CN	2019		0	TIB	151,000	0	151,000
<b>Totals</b>				<b>0</b>		<b>175,000</b>	<b>0</b>	<b>175,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	24,000	0	0
CN	0	0	0	151,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>151,000</b>	<b>0</b>

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19	12	Main Street Pedestrian and Bicycle Rest Area Main Street to Design and construction of a pedestrian and bicycle rest area which will include but is not limited to benches, signage, bike racks, street ramps and crosswalk.	WA-07796	06/22/15	06/22/15		2015-10	28		0.020	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2020	TAP(R)	65,000		0	8,775	73,775
<b>Totals</b>				<b>65,000</b>		<b>0</b>	<b>8,775</b>	<b>73,775</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	0	73,775
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,775</b>

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06	13	State Route 20 Pedestrian and Bicycle Rest Area  to Construction of a pedestrian and bicycle rest area to include but not limited to benches, landscaping, signage and bike racks.	WA-07800	06/22/15	06/22/15		2015-10	28		0.020	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2018	TAP(R)	65,000		0	8,775	73,775
<b>Totals</b>				<b>65,000</b>		<b>0</b>	<b>8,775</b>	<b>73,775</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	73,775	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>73,775</b>	<b>0</b>	<b>0</b>

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00	14	Street Lighting Upgrades Town Wide to Upgrade all street lighting to LED.		06/22/15	06/22/15		2015-10	44	P	10.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	TIB	3,000	0	3,000
P	CN	2018		0	TIB	75,000	0	75,000
<b>Totals</b>				<b>0</b>		<b>78,000</b>	<b>0</b>	<b>78,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	3,000	0	0	0
CN	0	0	75,000	0	0
<b>Totals</b>	<b>0</b>	<b>3,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>

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09	15	Henry Thompson Bridge Preservation  North Dillard to East Main Street  Removal of mold, moss, and ivy. Clean and repaint/seal coat.	WA-07798	06/22/15	06/22/15		2015-10	47		0.050	EIS	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2017	STP(R)	86,500		0	13,500	100,000
<b>Totals</b>				<b>86,500</b>		<b>0</b>	<b>13,500</b>	<b>100,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	100,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



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00	16	Town of Concrete Trail System Town Wide to Design and construction of town wide trail system.	WA-07797	06/22/15	06/22/15		2015-10	28			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017	TAP(R)	34,600		0	5,400	40,000
P	CN	2018	TAP(R)	95,150		0	14,850	110,000
<b>Totals</b>				<b>129,750</b>		<b>0</b>	<b>20,250</b>	<b>150,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	40,000	0	0	0
CN	0	0	110,000	0	0
<b>Totals</b>	<b>0</b>	<b>40,000</b>	<b>110,000</b>	<b>0</b>	<b>0</b>

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00	18	ADA Transition Plan  N/A to N/A Development of an ADA transition plan.	WA-07140	06/22/15	06/22/15		2015-10	18		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018	STP(R)	30,000		0	4,050	34,050
<b>Totals</b>				<b>30,000</b>		<b>0</b>	<b>4,050</b>	<b>34,050</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	34,050	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>34,050</b>	<b>0</b>	<b>0</b>

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09	19	South Dillard Avenue South Dillard Avenue State Route 20 to Benjamin Street Reconstruct street and sidewalks which may include curb and gutter, planter strip and lighting upgrades.	WA-07859	06/22/15	06/22/15		2015-10	04	T W	0.280	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	TIB	17,500	2,500	20,000
P	CN	2018		0	TIB	85,000	4,500	89,500
<b>Totals</b>				<b>0</b>		<b>102,500</b>	<b>7,000</b>	<b>109,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	20,000	0	0
CN	0	0	89,500	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>109,500</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2016 to 2021

Agency: Concrete

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	20	Baker Street Avenue Reconstruction Baker Street Avenue Main Street to Road End Reconstruct Baker Street Avenue from Main Street to road end, may include sidewalk, curb and gutter and lighting upgrades.	WA-07891	06/22/15	06/22/15		2015-10	04		0.140	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	TIB	2,580	150	2,730
P	CN	2018		0	TIB	17,290	910	18,200
<b>Totals</b>				<b>0</b>		<b>19,870</b>	<b>1,060</b>	<b>20,930</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	2,730	0	0
CN	0	0	18,200	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>20,930</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2016 to 2021

Agency: Concrete

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	21	E Avenue Overlay E Avenue Main Street to Limestone Street Overlay E Avenue from Main Street to Limestone Street.	WA-07894	06/22/15	06/22/15		2015-10	05		0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	TIB	7,000	500	7,500
P	CN	2018		0	TIB	36,000	2,000	38,000
<b>Totals</b>				<b>0</b>		<b>43,000</b>	<b>2,500</b>	<b>45,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	7,500	0	0
CN	0	0	38,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>45,500</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2016 to 2021

Agency: Concrete

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	22	Washington Street Overlay Washington Street North Everett to Forrest Place Overlay Washington Street from North Everett Avenue to Forrest Place.	WA-07888	06/22/15	06/22/15		2015-10	05		0.120	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	7,500	500	8,000
P	CN	2019		0	TIB	30,000	2,500	32,500
<b>Totals</b>				<b>0</b>		<b>37,500</b>	<b>3,000</b>	<b>40,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	8,000	0
CN	0	0	0	32,500	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,500</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2016 to 2021

Agency: Concrete

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	23	Airport Way Overlay Airport Way South Superior Avenue to Ronald Avenue Overlay Airport Way	WA-07930	06/22/15	06/22/15		2015-10	05		0.290	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	3,100	175	3,275
P	CN	2019		0	TIB	20,650	1,100	21,750
<b>Totals</b>				<b>0</b>		<b>23,750</b>	<b>1,275</b>	<b>25,025</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	3,275	0
CN	0	0	0	21,750	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,025</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2016 to 2021

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	24	A Avenue Reconstruction A Avenue Main Street to Limestone Street Reconstruct A Avenue from Main Street to Limestone Street, may include sidewalk, curb and gutter and lighting improvements.	WA-07895	06/22/15	06/22/15		2015-10	04		0.090	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	14,250	750	15,000
P	CN	2019		0	TIB	102,125	5,375	107,500
<b>Totals</b>				<b>0</b>		<b>116,375</b>	<b>6,125</b>	<b>122,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	15,000	0
CN	0	0	0	107,500	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122,500</b>	<b>0</b>



# Six Year Transportation Improvement Program From 2016 to 2021

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	25	Baker River Road Overlay Baker River Road East Main Street to PSE Substation Overlay Baker River Road from East Main Street to the Puget Sound Energy substation.	WA-07890	06/22/15	06/22/15		2015-10	05		0.240	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	2,565	135	2,700
P	CN	2019		0	TIB	17,100	900	18,000
<b>Totals</b>				<b>0</b>		<b>19,665</b>	<b>1,035</b>	<b>20,700</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	2,700	0
CN	0	0	0	18,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,700</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2016 to 2021

Agency: Concrete

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	26	Hillside Alley Paving Hillside Alley Limestone Street to Limestone Street Pave current dirt road from Limestone Street to Limestone Street.	WA-07900	06/22/15	06/22/15		2015-10	01		0.140	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	12,000	1,000	13,000
P	CN	2019		0	TIB	40,000	5,000	45,000
<b>Totals</b>				<b>0</b>		<b>52,000</b>	<b>6,000</b>	<b>58,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	13,000	6,300
CN	0	0	0	45,000	42,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,000</b>	<b>48,300</b>

# Six Year Transportation Improvement Program From 2016 to 2021

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County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	27	South Rietze Avenue Overlay South Rietze Avenue Cedar Street to Road End Overlay South Rietze Avenue	WA-07928	06/22/15	06/22/15		2015-10	05		0.130	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	7,000	500	7,500
P	CN	2019		0	TIB	30,000	2,500	32,500
<b>Totals</b>				<b>0</b>		<b>37,000</b>	<b>3,000</b>	<b>40,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	7,500	0
CN	0	0	0	32,500	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>0</b>

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MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	28	Mill Avenue Reconstruction Mill Avenue Division Street to Miller Street Reconstruct Mill Avenue from Division Street to Miller Street, may include sidewalk, curb and gutter and lighting improvements.	WA-07883	06/22/15	06/22/15		2015-10	04		0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	15,000	2,500	17,500
P	CN	2019		0	TIB	70,000	5,000	75,000
<b>Totals</b>				<b>0</b>		<b>85,000</b>	<b>7,500</b>	<b>92,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	17,500	0
CN	0	0	0	75,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,500</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2016 to 2021

Agency: Concrete

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	29	North Rietze Avenue Reconstruction North Rietze Avenue Main Street to Spring Street Reconstruct and widen North Rietze Avenue from Main Street to Spring Street.	WA-07910	06/22/15	06/22/15		2015-10	03		0.120	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	12,000	5,000	17,000
P	CN	2019		0	TIB	70,000	5,000	75,000
<b>Totals</b>				<b>0</b>		<b>82,000</b>	<b>10,000</b>	<b>92,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	17,000	0
CN	0	0	0	75,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,000</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2016 to 2021

Agency: Concrete

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	30	Calcite Street Overlay Calcite Street North D Avenue to E Avenue Overlay Calcite Street from North D Avenue to E Avenue.	WA-07893	06/22/15	06/22/15		2015-10	05		0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	7,000	500	7,500
P	CN	2019		0	TIB	36,000	2,000	38,000
<b>Totals</b>				<b>0</b>		<b>43,000</b>	<b>2,500</b>	<b>45,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	7,500	0
CN	0	0	0	38,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,500</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2016 to 2021

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	31	North D Avenue Overlay  Calcite Street to Limestone Street Overlay North D Avenue	WA-07933	06/22/15	06/22/15		2015-10	05		0.040	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	TIB	7,000	500	7,500
P	CN	2020		0	TIB	30,000	5,000	35,000
<b>Totals</b>				<b>0</b>		<b>37,000</b>	<b>5,500</b>	<b>42,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	7,500
CN	0	0	0	0	35,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,500</b>

# Six Year Transportation Improvement Program From 2016 to 2021

Agency: Concrete

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	32	Short Street Overlay Short Street D Avenue to Road End Short Street Overlay	WA-07931	06/22/15	06/22/15		2015-10	05		0.090	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	TIB	7,000	500	7,500
P	CN	2020		0	TIB	35,000	2,500	37,500
<b>Totals</b>				<b>0</b>		<b>42,000</b>	<b>3,000</b>	<b>45,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	7,500
CN	0	0	0	0	37,500
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>



# Six Year Transportation Improvement Program From 2016 to 2021

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County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	33	Spring Street Reconstruction Spring Street North Rietze Avenue to North Park Avenue Reconstruct Spring Street from North Rietze Avenue to North Park Avenue	WA-07906	06/22/15	06/22/15		2015-10	04		0.080	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	TIB	17,500	2,500	20,000
P	CN	2020		0	TIB	65,000	5,000	70,000
<b>Totals</b>				<b>0</b>		<b>82,500</b>	<b>7,500</b>	<b>90,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	20,000
CN	0	0	0	0	70,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>

# Six Year Transportation Improvement Program From 2016 to 2021

Agency: Concrete

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	34	Benjamin Street Reconstruction Benjamin Street Jasmine Avenue to Gardner Avenue Reconstruct Benjamin Street from Jasmine Avenue to Gardner Avenue, may include sidewalk, curb and gutter and lighting improvements.	WA-07885	06/22/15	06/22/15		2015-10	04		0.120	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	TIB	14,250	750	15,000
P	CN	2020		0	TIB	102,125	5,375	107,500
<b>Totals</b>				<b>0</b>		<b>116,375</b>	<b>6,125</b>	<b>122,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	15,000
CN	0	0	0	0	107,500
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122,500</b>

# Six Year Transportation Improvement Program From 2016 to 2021

Agency: Concrete

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	35	C Avenue Overlay C Avenue Main Street to Limestone Street Overlay C Avenue from Main Street to Limestone Street.	WA-07899	06/22/15	06/22/15		2015-10	05		0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	TIB	7,000	500	7,500
P	CN	2020		0	TIB	36,000	2,000	38,000
<b>Totals</b>				<b>0</b>		<b>43,000</b>	<b>2,500</b>	<b>45,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	7,500
CN	0	0	0	0	38,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,500</b>

# Six Year Transportation Improvement Program From 2016 to 2021

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MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	36	North Park Avenue Overlay North Park Avenue Main Street to Spring Street Overlay North Park Avenue from Main Street to Spring Street.	WA-07909	06/22/15	06/22/15		2015-10	05		0.110	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	TIB	7,000	500	7,500
P	CN	2020		0		0	8,250	8,250
<b>Totals</b>				<b>0</b>		<b>7,000</b>	<b>8,750</b>	<b>15,750</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	1,250
CN	0	0	0	0	8,250
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,500</b>

# Six Year Transportation Improvement Program From 2016 to 2021

Agency: Concrete

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	37	Pine Street Overlay Pine Street South Park Avenue to Road End Overlay Pine Street	WA-07929	06/22/15	06/22/15		2015-10	05		0.080	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	TIB	7,000	500	7,500
P	CN	2020		0	TIB	36,000	2,000	38,000
<b>Totals</b>				<b>0</b>		<b>43,000</b>	<b>2,500</b>	<b>45,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	7,500
CN	0	0	0	0	38,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,500</b>

# Six Year Transportation Improvement Program From 2016 to 2021

Agency: Concrete

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	38	Seidel Place Reconstruction Seidel Place Limestone Street to Road End Reconstruct Seidel Place from Limestone Street to road end.	WA-07904	06/22/15	06/22/15		2015-10	04		0.090	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	TIB	15,000	2,500	17,500
P	CN	2020		0	TIB	70,000	5,000	75,000
<b>Totals</b>				<b>0</b>		<b>85,000</b>	<b>7,500</b>	<b>92,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	17,500
CN	0	0	0	0	75,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,500</b>

# Six Year Transportation Improvement Program From 2016 to 2021

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	39	Nims Place Reconstruction Nims Place Limestone Street to Road End Reconstruct Nims Place from Limestone Street to road end.	WA-07903	06/22/15	06/22/15		2015-10	04		0.040	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	TIB	12,000	1,000	13,000
P	CN	2021		0	TIB	60,000	5,000	65,000
<b>Totals</b>				<b>0</b>		<b>72,000</b>	<b>6,000</b>	<b>78,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	13,000
CN	0	0	0	0	65,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,000</b>

# Six Year Transportation Improvement Program From 2016 to 2021

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	40	Franks Place Reconstruction Franks Place Limestone Street to Road End Reconstruct Franks Place from Limestone Street to road end.	WA-07901	06/22/15	06/22/15		2015-10	04		0.040	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	TIB	11,000	500	11,500
P	CN	2021		0	TIB	70,000	5,000	75,000
<b>Totals</b>				<b>0</b>		<b>81,000</b>	<b>5,500</b>	<b>86,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	11,500
CN	0	0	0	0	75,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,500</b>



# Six Year Transportation Improvement Program From 2016 to 2021

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MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	41	B Avenue Overlay B Avenue Main Street to Limestone Street Overlay B Avenue from Main Street to Limestone Street.	WA-07898	06/22/15	06/22/15		2015-10	05		0.080	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	TIB	7,125	375	7,500
P	CN	2021		0	TIB	36,100	1,900	38,000
<b>Totals</b>				<b>0</b>		<b>43,225</b>	<b>2,275</b>	<b>45,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	7,500
CN	0	0	0	0	38,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,500</b>

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	42	Miller Street Overlay Miller Street Mill Avenue to Road End Overlay Miller Street from Mill Avenue to end of Miller Street.	WA-07884	06/22/15	06/22/15		2015-10	05		0.040	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	TIB	7,000	500	7,500
P	CN	2021		0	TIB	36,000	2,000	38,000
<b>Totals</b>				<b>0</b>		<b>43,000</b>	<b>2,500</b>	<b>45,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	7,500
CN	0	0	0	0	38,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,500</b>

# Six Year Transportation Improvement Program From 2016 to 2021

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	43	Duffy Street Overlay Duffy Street North Rietze Avenue to North Park Avenue Overlay Duffy Street from North Rietze Avenue to North Park Avenue.	WA-07907	06/22/15	06/22/15		2015-10	05		0.090	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	TIB	7,000	500	7,500
P	CN	2021		0	TIB	36,000	2,000	38,000
<b>Totals</b>				<b>0</b>		<b>43,000</b>	<b>2,500</b>	<b>45,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	7,500
CN	0	0	0	0	38,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,500</b>

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	44	Ross Alley Reconstruction Ross Alley Main Street to Main Street Reconstruct Ross Alley from Main Street to Main Street.	WA-07905	06/22/15	06/22/15		2015-10	04		0.140	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	TIB	15,000	2,500	17,500
P	CN	2021		0	TIB	70,000	5,000	75,000
<b>Totals</b>				<b>0</b>		<b>85,000</b>	<b>7,500</b>	<b>92,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	17,500
CN	0	0	0	0	75,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,500</b>

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	45	Nellie Lane Overlay Nellie Lane Main Street to North Superior Avenue Overlay Nellie Lane	WA-07932	06/22/15	06/22/15		2015-10	05		0.140	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	TIB	5,000	500	5,500
P	CN	2021		0	TIB	30,000	5,000	35,000
<b>Totals</b>				<b>0</b>		<b>35,000</b>	<b>5,500</b>	<b>40,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	5,500
CN	0	0	0	0	35,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,500</b>

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	46	Jasmine Avenue Overlay Jasmine Avenue Benjamin Street to Road End Overlay Jasmine Avenue from Benjamin Street to road end.	WA-07886	06/22/15	06/22/15		2015-10	05		0.050	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	TIB	7,000	500	7,500
P	CN	2021		0	TIB	36,000	2,000	38,000
<b>Totals</b>				<b>0</b>		<b>43,000</b>	<b>2,500</b>	<b>45,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	7,500
CN	0	0	0	0	38,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,500</b>

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	47	Thompson Avenue Reconstruction Thompson Avenue Main Street to Hub Alleu Reconstruct Thompson Avenue from Main Street to Hub Alley	WA-07983	06/22/15	06/22/15		2015-10	04		0.090	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	TIB	15,000	2,500	17,500
P	CN	2021		0	TIB	97,500	5,000	102,500
<b>Totals</b>				<b>0</b>		<b>112,500</b>	<b>7,500</b>	<b>120,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	17,500
CN	0	0	0	0	102,500
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>

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Y Inside

N Outside

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09	48	/ 0000(004) Cedar Street Pedestrian Improvements Cedar Street Concrete Sauk Valley Road to South Superior Ave Add paved bicycle lane and add a sidewalk with ADA facilities.	WA-02458	06/22/15	06/22/15		2015-10	28		0.320	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020	STP(R)	85,200		0	13,300	98,500
P	CN	2021	STP(R)	311,798		0	48,662	360,460
<b>Totals</b>				<b>396,998</b>		<b>0</b>	<b>61,962</b>	<b>458,960</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	98,500
CN	0	0	0	0	360,460
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>458,960</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Concrete</b>	<b>3,783,869</b>	<b>3,497,945</b>	<b>690,061</b>	<b>7,971,875</b>



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N Inside

Y Outside

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07	5	/ 0000(003) SR 20 Intersection Improvement - Secondary Access  N/A to N/A Enhance intersection on SR 20 to School Secondary Access Road	WA-05195	06/22/15	06/22/15		2015-10	03		0.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017	STP	180,000		0	0	180,000
P	RW	2018	STP	42,000		0	0	42,000
P	CN	2020	STP	2,125,000		0	0	2,125,000
<b>Totals</b>				<b>2,347,000</b>		<b>0</b>	<b>0</b>	<b>2,347,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	180,000	0	0	0
RW	0	0	42,000	0	0
CN	0	0	0	0	2,125,000
<b>Totals</b>	<b>0</b>	<b>180,000</b>	<b>42,000</b>	<b>0</b>	<b>2,125,000</b>

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	17	/ 0000(009) Transit Improvements North Superior State Route 20 to Main Street Study and planning for bus shelters, park and ride near Silo Park and installation of restrooms at Silo Park	WA-03710	06/22/15	06/22/15		2015-10	23		0.130		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0	TIB	15,000	0	15,000
<b>Totals</b>				<b>0</b>		<b>15,000</b>	<b>0</b>	<b>15,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
<b>Totals</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Concrete</b>	<b>2,347,000</b>	<b>15,000</b>	<b>0</b>	<b>2,362,000</b>